MERITER HEALTH CENTER
334 WEST DOTY STREET

MADISON 53703 Phone: (608) 283-2100		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	120	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	120	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	105	Average Daily Census:	108

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8			
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	1.0	Under 65	5.7	More Than 4 Years	16.2			
Mental Illness (Org./Psy)	9.5	65 - 74	9.5					
Mental Illness (Other)	1.0	75 - 84	28.6		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	45.7					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.5	Full-Time Equivalent				
Cancer	2.9			Nursing Staff per 100 Resid	lents			
Fractures	11.4		100.0	(12/31/05)				
Cardiovascular	6.7	65 & Over	94.3					
Cerebrovascular	14.3			RNs	8.6			
Diabetes	2.9	Gender	%	LPNs	19.0			
Respiratory	2.9			Nursing Assistants,				
Other Medical Conditions	47.6	Male	24.8	Aides, & Orderlies	42.9			
		Female	75.2	İ				
	100.0							
			100.0					

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other]	Private Pay	2		amily Care]	Managed Care	Į		
Level of Care	No.	્ર	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	18	90.0	358	 7	16.3	152	0	0.0	0	4	10.8	231	0	0.0	0	3	60.0	483	32	30.5
Skilled Care	2	10.0	358	36	83.7	129	0	0.0	0	32	86.5	218	0	0.0	0	2	40.0	178	72	68.6
Intermediate				0	0.0	0	0	0.0	0	1	2.7	213	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		43	100.0		0	0.0		37	100.0		0	0.0		5	100.0		105	100.0

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MERITER HEALTH CENTER

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/05
Deaths During Reporting Period					 % Needing		Total
ercent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.7	Bathing	0.0		69.5	30.5	105
Other Nursing Homes	2.1	Dressing	6.7		62.9	30.5	105
Acute Care Hospitals	94.1	Transferring	12.4		70.5	17.1	105
Psych. HospMR/DD Facilities	0.2	Toilet Use	6.7		67.6	25.7	105
Rehabilitation Hospitals	0.2	Eating	49.5		41.0	9.5	105
Other Locations	0.5	********	******	*****	******	******	******
otal Number of Admissions	422	Continence		%	Special Treatmen	ts	8
ercent Discharges To:		Indwelling Or Extern	nal Catheter	6.7	Receiving Resp	iratory Care	7.6
Private Home/No Home Health	12.6	Occ/Freq. Incontiner	nt of Bladder	65.7	Receiving Trac	heostomy Care	1.0
Private Home/With Home Health	49.2	Occ/Freq. Incontiner	nt of Bowel	40.0	Receiving Suct	ioning	1.0
Other Nursing Homes	1.4				Receiving Osto	my Care	0.0
Acute Care Hospitals	12.4	Mobility			Receiving Tube	Feeding	2.9
Psych. HospMR/DD Facilities	0.2	Physically Restraine	ed	3.8	Receiving Mech	anically Altered Diets	35.2
Rehabilitation Hospitals	0.2						
Other Locations	0.5	Skin Care			Other Resident C	haracteristics	
Deaths	11.0	With Pressure Sores		6.7	Have Advance D	irectives	81.0
otal Number of Discharges		With Rashes		2.9	Medications		
(Including Deaths)	427	İ			Receiving Psyc	hoactive Drugs	67.6

	This	Other :	Hospital-	I	A11
	Facility	Based F	acilities	Faci	ilties
	8	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	90.0	1.00	88.1	1.02
Current Residents from In-County	90.5	84.8	1.07	77.6	1.17
Admissions from In-County, Still Residing	10.9	14.1	0.77	18.1	0.60
Admissions/Average Daily Census	390.7	216.7	1.80	162.3	2.41
Discharges/Average Daily Census	395.4	218.8	1.81	165.1	2.39
Discharges To Private Residence/Average Daily Census	244.4	119.6	2.04	74.8	3.27
Residents Receiving Skilled Care	99.0	97.7	1.01	92.1	1.08
Residents Aged 65 and Older	94.3	89.6	1.05	88.4	1.07
Title 19 (Medicaid) Funded Residents	41.0	66.3	0.62	65.3	0.63
Private Pay Funded Residents	35.2	20.2	1.74	20.2	1.75
Developmentally Disabled Residents	1.0	1.4	0.70	5.0	0.19
Mentally Ill Residents	10.5	32.3	0.32	32.9	0.32
General Medical Service Residents	47.6	23.2	2.05	22.8	2.09
Impaired ADL (Mean)*	54.1	49.3	1.10	49.2	1.10
Psychological Problems	67.6	58.3	1.16	58.5	1.16
Nursing Care Required (Mean)*	7.1	8.0	0.89	7.4	0.96